

CPW

Project
Nancy -
pl hold for Frank
HP

[Signature]

8 July 1965

Dear Frank:

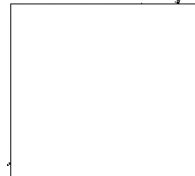
Submitted herewith as enclosure (1) is a record of the proposed expenditures and the actual expenditures to date.

Enclosure (2) is a graphic representation of the same data.

Enclosure (3) is a graph on proposed vs. actual man-hours to date.

You will note the decided decrease not only in expenditures, but also in man-hours. The prime reason seems to be a continuing change in scope, thus resulting in a present three-week lag in the projected design.

The technical report with details of these changes and resultant effects will follow in a week.



25X1

Encls 1, 2, 3

Enclosure 1

CONTRACT TYPE		CUSTOMER		CUSTOMER CODE		CUSTOMER CONTRACT NO.	
CONTRACT TITLE		CUSTOMER & TECH/PROC. OFFICE		CONTRACT CODE		RESPONSIBLE DIVISION	
CONTRACT TYPE		CONTRACT FACE VALUE		OPER AUTH		PROJECT MANAGER	
PRIME CONTRACT NO.		PRIME CONTRACT NO.		SECURITY		COORDINATOR	
NEW BUSINESS		FOLLOW-ON TO:		PROPOSAL NO.		PROPOSAL COST	
AWARDED THIS PERIOD		POTENTIAL FOLLOW-ON		THEORETICAL MAXIMUM PROFIT RATE (%)		TOTAL	
TOTAL PRIOR YEARS		TOTAL FY 196		FISCAL YEAR 196		TOTAL	
DEC		JAN		FEB		MAR	
APR		MAY		JUNE		JULY	
AUG		SEPT		OCT		NOV	
TOTAL FY 196		TOTAL SUBS YEARS		GRAND TOTAL			
TOTAL EXPEND.		5500		45650		82198	
FEE		195434		275061		329400	
PROFIT		372089		119111			
TOTAL SALES							
BACKLOG							
TOTAL BOOKED COSTS		2973		12,075			
FEE							
PROFIT							
TOTAL SALES							
BACKLOG							

*Doc #11-copy 2
enclosure 2*

CONTRACT

CUSTOMER

TITLE

10-128-006

TYPE
DIV.
PROJ. ENG.
CONT. COORD.

NOTIFICATION OF EXPENDITURE
POINT- DAYS PRIOR

DATE OF CONTRACT
DATE SIGNED BY AEROJET
FULLY EXECUTED CONTRACT RECEIVED
WORK STARTED

KEY MILESTONES

1

2

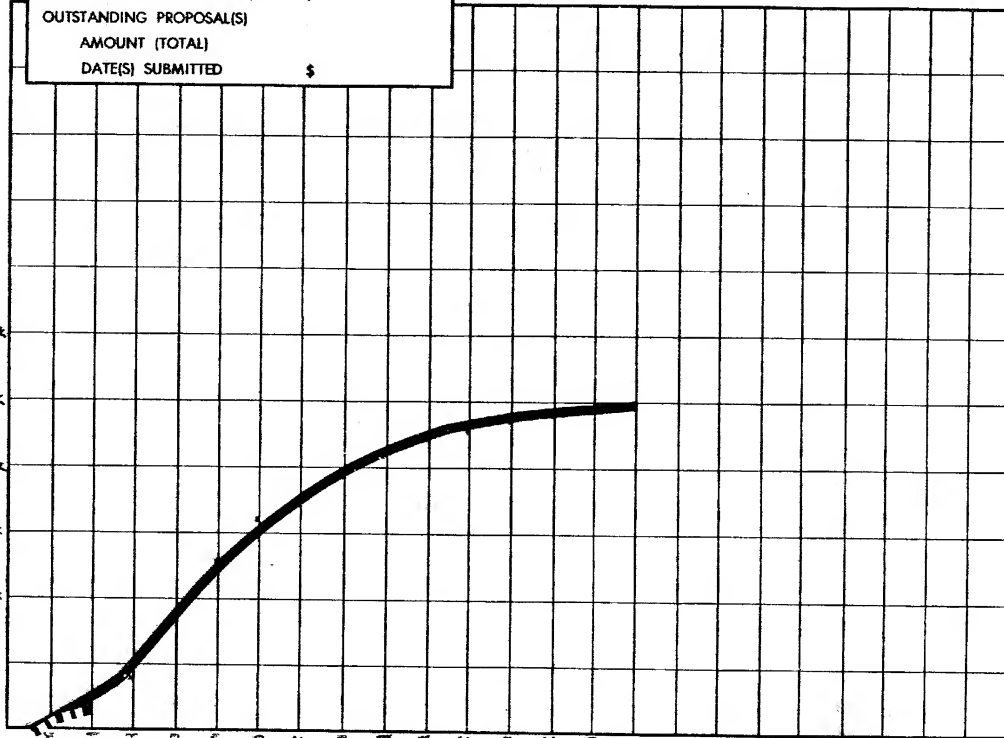
3

4

CONTRACT TOTAL (LESS FEE) \$
OUTSTANDING PROPOSAL(S)
AMOUNT (TOTAL)
DATE(S) SUBMITTED \$

DOLLAR UNIT OF MEASURE

600k
500k
400k
300k
200k
100k



DELIVERABLE ITEMS

PROGRESS REPORTS

COMMITMENTS, MONTHLY RATE
ACTUAL CUMULATIVE COMMITMENTS
BUDGET, CONTRACTUALLY COVERED

BUDGET, NOT CONTRACTUALLY COVERED
CURRENT FUNDING LESS FEES

DELIVERIES
H HARDWARE
D DRAWINGS
S SPECIFICATIONS
M MANUAL, SPECIAL REPORT, ETC.

REPORTS-PROGRESS
M MONTHLY
Q QUARTERLY
F FINAL

ENGINEERING HOURS - SCHEDULE VS ACTUAL

